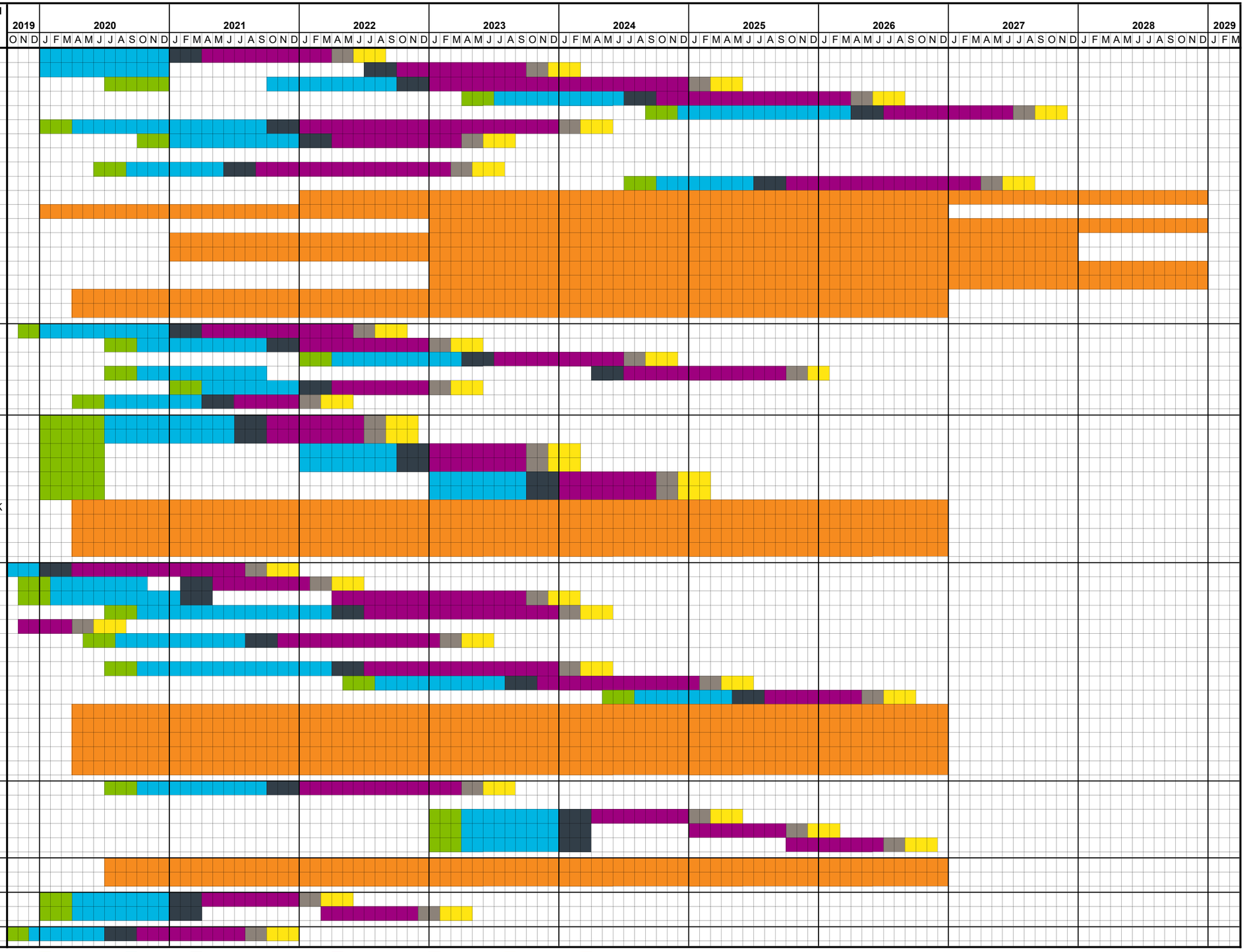
City of Garland / 2019 Bond Program
Preliminary Master Schedule / 7-Year Program

19	Project Number	Project Name	Original Project Budget
A	14314	Holford Road (PGBT to City Limits)	$9.3M
A	14315	Holford Road (Naaman Forest Blvd. to PGBT)	$3.2M
A	14317	Shiloh Road (Kingsley Rd. to Miller Rd.)	$3.0M
A	14316	Holford Road (Arapaho Rd. to Naaman Forest Blvd.)	$9.9M
A	14318	Leon Road (S. Garland Ave. to McCree Rd.)	$2.3M
A	14302	Naaman School Road (Brand Rd. to SH-78)	$32.7M
A	14319	Lyons Road (IH-30 to Guthrie Rd.)	$10.9M
A	14500	Bottleneck Improvements - Program	
A	14500A	Bottleneck Improvements - Package 1	$7.0M
A	14500B	Bottleneck Improvements - Package 2	$7.0M
A	14525	Operational and Safety Improvements	$3.5M
A	14560	Traffic Signal Equipment Modernization	$5.0M
A	14600	Traffic Control System	$2.5M
A	14625	Emergency Services Signal Equipment	$2.5M
A	14320	New Sidewalk / ADA Route / Sidewalk Participation	$9.0M
A	14650	New Traffic Signal Installations	$1.2M
A	14700	Railroad Crossing Improvements	$2.1M
A	14425	Paving of Unimproved Alleys	$3.5M
A	14460	Catalyst Area Improvements (Streets)	$14.6M
B	13026	Police Evidence and Property Facility	$18.0M
B	12104	Fire Station No. 6	$8.7M
B	12101	Fire Station No. 1	$11.7M
B	12099	Fire Station No. 7	$7.9M
B	13027	Simunitions Training and Shooting Range	$3.0M
B	13028	Police Station Security Improvements	$2.0M
C	14745	Country Club Park Estates Drainage Improvements	$4.3M
C	14746	Garvon West Industrial Park Drainage Improvements	$12.2M
C	14748	Western Heights No. 4 Drainage Improvements	$1.2M
C	14750	Montclair No. 2 and No. 3 Drainage Improvements	$4.3M
C	14747	Lakewood Addition Drainage Improvements	$4.3M
C	14749	Saturn Springs Estates Drainage Improvements	$12.2M
C	14751	Drainage Improvements (prior to street replacement)	$700.0K
C	14800	Drainage Participation Program	$1.8M
C	14850	Local Flooding Program	$2.5M
C	14900	Flood-Prone Properties Fund	$4.0M
D	18325	Audubon Recreation Center	$3.2M
D	18364	Garland Senior Activity Center	$4.0M
D	18363	Hollabaugh Recreation Center	$7.9M
D	18365	Holford Recreation Center	$24.0M
D	18361	Sports Field Lighting at Winters Park Soccer Complex	$2.0M
D	18358	Rick Oden Park Improvements	$10.0M
D	18359	Aquatics Package - Program	
D	18370	Aquatics Package - Holford Neighborhood Aq. Ctr.	$5.1M
D	18371	Aquatics Package - Surf and Swim Reg. Aq. Fac.	$10.2M
D	18359C	Aquatics Package - Splash Pads	$4.7M
D	18385	Playground Replacement Program	$7.0M
D	18560	Trail Development Program	$7.0M
D	18430	Sports Field / Parks Renovation	$7.0M
D	18475	Park System Parking and Park Roads	$10.5M
D	18515	Catalyst Area Improvements (Parks & Rec)	$15.1M
E	19588	Walnut Creek Library Branch	$10.9M
E	19560	Library Modernization/Upgrades - Program	
E	19560A	Library Modernization/Upgrades - North	$3.4M
E	19560B	Library Modernization/Upgrades - Central	$3.4M
E	19560C	Library Modernization/Upgrades - South	$3.4M
F	10515	Economic Development and Redevelopment Programs	$39.0M
F	10220	Neighborhood Vitality Program	$7.0M
G	16105	Street Department Facility	$3.5M
G	16106	Transportation Sign and Operations Shop	$2.5M
H	16068	Garland Animal Shelter and Adoption Facility	$12.0M



LEGEND: = Pre-Design = Design = Bidding/Procurement = Construction = Punchlist = Closeout = Programs